



Annual Review of Catholic Education in Saint John Neumann Parish 2010

- To communicate to the people of the parish around a key mission of the parish: education and religious formation of **all the people**-- especially educating the elementary school-aged children of the parish
- To educate the parish community in the need to identify resources and provide them in an efficient and effective manner for the religious education and formation of **all the people**-- especially the parish elementary school-aged children.

Church Documents

- Education is in a very special way, the concern of the Church. Catholic Education has the duty of proclaiming the way of salvation to all, of revealing the life of Christ to those who believe and of assisting them with unremitting care so that they may attain the fullness of that life.

**Vatican Council II ~ Gravissimum
Educationis**

Characteristics Found in Vital Parishes

- The proclamation of the Word of God is foundational to the Church's mission. All persons need to have the Good News of Jesus Christ preached and presented in an effective and persuasive manner, so that they may grow in the gift of faith. In addition, the clear teaching of the Catholic Church based upon the Word of God needs to be presented in various ways within the parish community. (CFVP, 16)

Education/Faith Formation

Mission of the Parish

- Our mission is the same as the mission of Jesus: To heal a broken world, to build a kingdom where the deaf hear, the blind see, the lame walk and the poor have the gospel preached to them. We have been called into being as a community to reflect and offer to each other and to the world the humility, compassion and love of Jesus. And so we continually try to be servants to Him, to each other and to the world. Rooted in Jesus through the Church and by the sacraments, especially Baptism and the Eucharist, we search for the lost and the broken in ourselves, each other and in the world. Wherever the deaf, the blind, the lame, the poor walk, we walk beside them, holding them as they hold us.

Part I - Participation in Sacramental Preparation

<u>Preparation Programs</u>	<u>Primary Target</u>	<u>Number In Our Parish Programs</u>
➤ Pre-Cana	Young adults	<u>15</u> (couples)
➤ Pre-Jordan	Parents/Sponsors	<u>60</u>
➤ Reconciliation	Parent program	<u>50</u>
➤ First Eucharist	Parent program	<u>50</u>
➤ Confirmation	Parent program	<u>70</u>

Part II – Elementary School Age Parishioners - How Many Are There in our Parish This Year?

1. <u>Parish</u> Elementary School Aged	K-8	462
2. In Parish School		179
3. In Other Catholic School		55
4. In Public or Non Catholic Private School		228
– Receiving Religious Education:		
• 5. In PREP Program		160
• 6. In Home school setting		20
• 7. Receiving no Catholic Education		21

Children Enrolled in Ss. Colman – John Neumann School

1. Parish Children enrolled	171
2. Other Catholic Children enrolled	43
3. Non Catholic Children enrolled	3
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Total	227

Future Elementary School Age Parishioners

Kindergarten Year	Children Born after Oct. of	Current Census
2011	2005	39
2012	2006	38
2013	2007	30
2014	2008	26
2015	2009	13

Standards for Quality Catholic Elementary Schools

- **There is a strong Catholic Identity**
- **Principal and Faculty who are practicing Catholics with religion and state certification**
- **We are Middle States accredited**
- **Adequate facilities to provide a quality program**
 - **Religion instruction (5 days)**
 - **Mathematics**
 - **Honors Math**
 - **Integrated Language Arts**
 - **Social Studies with emphasis on the Social Justice**
 - **Science**
 - **Fine Arts (Music and Art)**
 - **Physical Education**
 - **Updated Computer Technology**

****Integration of Religion and Technology across all curriculum areas**

Other School Resources

Required

Ss. Colman- John Neumann

- Computer lab with Internet access Yes
- Classrooms with Internet access Yes
- Fine Arts area (for Music and Art) Yes
- Library Yes
- Physical Education Yes
- Science Lab Yes
- Honors Math (where criteria is met) Yes
- Cafeteria Yes
- Classroom for Intermediate Unit services Yes

Costs of SCJN School

- 1. Total School Operating Expense \$1,065,807

- Who pays for the school? Where does the money come from?
 - 2. Tuition Income \$513,259
 - 3. Subsidy (or scholarships) provided by the parishioners \$503,789
 - 4. School Fund Raisers (socials and donations) \$ 86,137
 - 5. Other school income \$ 277

- How does this break down for each student?
 - 6. Tuition income per student \$2,332
 - 7. Scholarship (or subsidy) from parishioners \$2,290
for each student
 - 8. Other income per student (including fund raisers) \$393

Other Sources of Tuition Income

(Tuition Grants received by the Parishes)

- B.L.O.C.S. /EITC \$15,000
- Other Funds \$ 4,850
 - SJN Tuition Assistance Fund
 - Sponsor a Student

Parish Financial Report

Church

- Total Operating Income
\$1,179,214
- Total Operating Expenses
\$1,082,894
- Subsidy to Consolidated School
\$388,171
- Excess Income
\$96,319

SCJN Consolidated School

- Total Operating Income
\$1,103,459
- Total Operating Expenses
\$1,065,807
- Excess Income
\$37,652

Cash and Investment/Debt Summary

Cash and investments, last year		\$ 1,025,259
Cash and investments, this year		\$ 1,660,323
Total debt, last year	0	
Total debt, this year	0	